

2012 Owner Association Dues

Monthly Operating Fund Dues:		\$60.00		
2012 Operating Expenses:		\$384,195.00		
		% of Total	Your Dues Pay	
Adm Payroll Expenses	\$27,552.00	7.2%	\$4.30	3 Hr/Wk for Director, 16 Hr/Wk dues/accting
Maintenance Payroll Expenses	\$31,800.00	8.3%	\$4.97	4 Hr/Wk Maintenance, 40 Hr/Wk groundskeeper
Audit/Courtesy Patrol/Mgmt Fees	\$74,796.00	19.5%	\$11.68	\$10 per unit Mgmt Fee, annual audit, private security
Utilities (Water)	\$38,823.00	10.1%	\$6.06	
Maintenance Materials	\$420.00	0.1%	\$0.07	Paint, cleaning supplies for common areas, light bulbs
Landscaping/Electrical	\$205,200.00	53.4%	\$32.05	
Insurance/Taxes/Permits	\$5,604.00	1.5%	\$0.88	
			\$60.00	Monthly Dues